

Agenda – Finance Committee

Meeting Venue: Hybrid – Committee
room 4 Tŷ Hywel and video conference
via Zoom

Meeting date: 16 October 2025

Meeting time: 09.30

For further information contact:

Owain Roberts

Committee Clerk

0300 200 6388

SeneddFinance@senedd.wales

Registration

(09.00 – 09.15)

Private Pre-meeting

(09.15 – 09.30)

1 Introduction, apologies, substitutions and declarations of interest

(09.30)

2 Paper(s) to note

(09.30)

2.1 PTN 1 – Letter from the Cabinet Secretary for Finance and Welsh Language: Finance: Interministerial Standing Committee (F:ISC) – 8 July 2025

(Pages 1 – 2)

2.2 PTN 2 – Letter from the Public and Commercial Services (PCS) Union: Senedd Commission Draft Budget 2026–27 – 30 September 2025

(Pages 3 – 4)

2.3 PTN 3 – Letter from the Deputy First Minister and Cabinet Secretary for Climate Change and Rural Affairs: Prohibition of Greyhound Racing (Wales) Bill – Statement of Policy Intent – 29 September 2025

(Pages 5 – 8)

2.4 PTN 4 – Letter from the Counsel General and Minister for Delivery: Financial implications of the Planning consolidation Bills – 10 October 2025

(Pages 9 – 11)

3 Welsh Government Draft Budget 2026–27: Evidence session 1

(09.30 – 11.00)

(Pages 12 – 64)



Senedd Cymru
Welsh Parliament

Mark Drakeford MS, Cabinet Secretary for Finance and Welsh Language,
Welsh Government

Andrew Jeffreys, Director Treasury, Welsh Government

Jodye Kershaw, Head of Budget Policy & Delivery, Welsh Government

4 Motion under Standing Order 17.42 (ix) to resolve to exclude the public from items 5, 6, 8 and 9.

(11.00)

5 Welsh Government Draft Budget 2026–27: Consideration of evidence with Welsh Youth Parliament Members

(11.00 – 11.15)

6 Welsh Government Draft Budget 2026–27: Consideration of evidence

(11.15 – 11.30)

7 Public Services Ombudsman for Wales – Annual Report and Accounts 2024–25, and Estimate 2026–27: Evidence session

(11.30 – 13.00)

(Pages 65 – 311)

Michelle Morris, Public Services Ombudsman for Wales

Katrin Shaw, Executive Director, Casework & Legal

Heather Beynon, Executive Director, Corporate Resources

8 Public Services Ombudsman for Wales – Annual Report and Accounts 2024–25, and Estimate 2026–27: Consideration of evidence

(13.00 – 13.10)

9 Scrutiny of the Senedd Commission Draft Budget 2026–27: Consideration of draft report

(13.10 – 13.30)

(Pages 312 – 350)